

## Pupil Premium Grant Expenditure Report

### Our plans for 2022 /2023

Our priority is to maintain our focus on the attendance, progress and attainment of students from low income families.

We believe that the best way to 'close the gaps' is to focus on whole school improvement. Better teaching, better leadership, better support, better assessment etc. for all learners will enable every student to thrive regardless of starting point or background. The PP expenditure plan is there inextricably linked to whole school plans and ambitions.

In 2015 the school established a new 'Vulnerable Students Leadership Team' comprising key senior and middle leaders, tasked with improving all aspects of the school experience in order to raise attendance and outcomes for all disadvantaged students. The structure of this group is currently being reviewed as outcomes for disadvantaged learners are not improving rapidly enough under the current model.

The government allocated grant for 2022 - 2023 is £268,390, based on 242 eligible students and distributed at £985 per FSM Ever 6 student (FSM – Free School Meals), £2,410 LAC (Looked after Child), and £320 per Service Children (parent in Armed Forces) student. In addition the school received a further £33,120 COVID recovery premium funding. This is allocated within our PP expenditure. Our plans include:

Item	Year Group	Expenditure
Pastoral Support - 6 x pastoral managers £34,784 x 6 = £208,704 – 70% of time.	Y7 - 11	£146,092
HLTA's to work with students - 3 x HLTA's @ £27,149	Y7 - 11	£81,447
Inclusion and resources to enable students to access the curriculum	Y7 – Y11	£7,500
Attendance officer to work with Pupil Premium students to improve attendance (50% of their time)	Y7 - 11	£10,750
Attendance strategic lead to support with post COVID attendance levels	Y7 – Y11	£18,917
School Counselling	Y7 - 11	£32,144
Cultural Capital Project	Y9	£7,000
Tutoring to support PP students	Y7 - 11	£4,000
Art Therapy	Y7 - 11	£1,800
Drama Tuition	Y7 – Y11	£2,500
Music Tuition	Y7 – Y11	£2,500
Inclusion and resources to enable students to access the curriculum (art kits, food ingredients / revision guides)	Y7 - 11	£4,000

Brilliant Club	Y7 - 11	£5,000
TLR for staff member to support with Literacy	Y7 - 11	£4,781
Lexonik Subscription		£1,800
Contributions to residentials and school trips to ensure PP students can attend	Y7 - 11	£8,000
Requests from parents for support from PP (Swimming lessons, music lessons)	Y7 - 11	£1,500
Transport for students to access alternative provision	Y7 - 11	£3,000
Laptops for students to access the curriculum	Y7 - 11	£2,000
Total		£344,731

This spending plan will be updated before the end of the Autumn term 2022, and then again in September 2023 including an analysis of impact.

